

**South Coventry Township
2016 Budget Summary**

Income

Real Estate Taxes	\$	86,800.00
Earned Income Tax	\$	450,000.00
Local Services Tax	\$	42,000.00
Transfer Tax	\$	60,000.00
Licenses & Permits	\$	50,075.00
Fines & Forfeits	\$	3,450.00
Interest	\$	6,087.00
Tower Rent	\$	112,000.00
Intergovernmental Revenues	\$	142,782.00
Sewer/Water User Charges	\$	292,000.00
General Government Charges	\$	28,370.00
Transfer from Capital Reserve for bridge project	\$	313,800.00
Miscellaneous	\$	8,600.00
	\$	1,595,964.00

Expenses

Legislative	\$	8,525.00
Administration	\$	176,694.00
Tax Collection	\$	3,300.00
Legal Fees	\$	35,000.00
Engineering	\$	50,000.00
Municipal Building	\$	187,580.00
Fire/Ambulance Protection	\$	42,000.00
Health and Community Services	\$	3,350.00
Public Works Department	\$	692,650.00
Parks & Recreation	\$	27,400.00
Charges for Sewer/Water Plants	\$	288,730.00
Insurances	\$	80,524.00
Miscellaneous	\$	100.00
	\$	1,595,853.00